

BOND 2023 PROPOSED PROJECT PLAN

All project costs are estimates.

Project	Estimated Cost
New Facility	\$68,800,000
Middle School #11	\$68,800,000
Facility Additions & Enhancements	\$79,700,000
Elementary School Building Additions to Eliminate Mobiles	\$18,000,000
Early Childhood Center Expansion	\$3,750,000
Multipurpose Addition at 3 Middle Schools	\$18,000,000
Auxiliary Gymnasium/Multipurpose Addition at BVW & BVSU	\$14,000,000
Athletics & P.E. Program Space Additions/Renovations at BVH, BVN, BV	\$7,200,000
Performing Arts Addition at BVN	\$5,000,000
Career & Technical Education Upgrades at High Schools	\$8,000,000
Special Education Facility Modifications & Equipment	\$1,750,000
Additional Parking at LES/LMS	\$2,000,000
Additional Parking at AntDAC/BVW	\$2,000,000
Facilities & Grounds Maintenance	\$40,000,000
Major Mechanical Systems Repair/Replacement	\$10,000,000
Building Envelope Repair/Renovation	\$15,000,000
Paving Repair/Replacement	\$9,500,000
Flooring Repair/Replacement	\$5,500,000
Safety & Security Enhancements	\$12,100,000
Life Safety Upgrades	\$2,000,000
Security Infrastructure	\$950,000
Emergency Communication	\$8,250,000
Access Control	\$900,000
Information Technology Enhancements	\$46,850,000
Classroom Technology	\$31,000,000
IT Systems	\$4,750,000
Communication Systems	\$6,250,000
Critical Systems	\$900,000
Building IT Infrastructure	\$3,200,000
Assistive Technology for Special Education	\$750,000
Personnel Costs	\$3,000,000
Bond Closing Costs	\$800,000
TOTAL	\$251,250,000